NOTICE OF PUBLIC HEARING

Public notice is hereby given, that the Board of County Commissioners of Nez Perce County, Idaho, will meet on the Tuesday following the first Monday in September (September 5, 2023), at the hour of 6:00 pm, in the Brammer Building conference room at 1225 Idaho St, Lewiston, ID, for the purpose of considering and fixing a final budget and making appropriations to each office, department, service, agency or institution and fund for the ensuing fiscal year at which time any taxpayer may appear and be heard upon any part or parts of said budget; that the following table sets forth the amount to be appropriated to each department for the ensuing fiscal year, with the amounts expended for "salaries and wages" and for "other expenses" during each of the two previous fiscal years by the said department. TO-WIT:

DATE PREPARED 08/07/2023	ACTUAL		ANTICIPATED		PROPOSED 2024 BUDGET		
DEPARTMENT	SALARIES AND WAGES 2022	OTHER EXPENSES 2022	SALARIES AND WAGES 2023	OTHER EXPENSES 2023	SALARIES AND WAGES 2024	OTHER EXPENSES 2024	TOTALS 2024
CURRENT EXPENSE							
ASSESSORS OFFICE	627,389.63	17,727.65	647,130.00	28,350.00	686,102.00	28,350.00	714,452.00
AUDITORS OFFICE	427,343.21	67,367.32	519,546.00	96,600.00	534,837.00	138,623.00	673,460.00
COMMISSIONERS OFFICE	305,783.30	22,207.82	346,768.00	29,300.00	339,840.00	29,900.00	369,740.00
COMMISSIONERS GENERAL	-	7,505,661.12	-	10,231,461.00	-	10,198,366.00	10,198,366.00
COMPUTER SERVICES	802,748.43	317,087.05	880,785.00	412,600.00	949,118.00	388,760.00	1,337,878.00
CORONERS OFFICE	107,580.75	57,671.24	111,213.00	89,200.00	118,495.00	91,700.00	210,195.00
COUNTY AGENTS OFFICE	121,619.57	30,532.39	155,193.00	49,817.00	151,870.00	49,817.00	201,687.00
ELECTIONS	109,799.70	122,613.33	144,833.00	300,700.00	146,837.00	300,700.00	447,537.00
EMERGENCY MGNT	70,772.03	47,075.56	69,330.00	354,731.00	76,215.00	357,607.00	433,822.00
FIRE DEPARTMENT	-	82,757.47	-	324,000.00	-	325,100.00	325,100.00
MAINTENANCE/CUSTODIAL	93,549.01	281,160.98	107,911.00	515,210.00	199,232.00	475,005.00	674,237.00
PERSONNEL OFFICE	63,667.77	20,360.72	72,382.00	27,250.00	78,396.00	37,250.00	115,646.00
TREASURERS OFFICE	296,010.81	31,765.25	319,111.00	53,450.00	334,224.00	48,350.00	382,574.00
COUNTY CONTRIBUTIONS	-	1,227,229.67	-	1,646,695.00	-	1,866,771.00	1,866,771.00
PLANNING & BUILDING	154,274.70	32,217.78	174,776.00	71,000.00	184,986.00	71,000.00	255,986.00
TOTALS FOR THIS FUND. . .	3,180,538.91	9,863,435.35	3,548,978.00	14,230,364.00	3,800,152.00	14,407,299.00	18,207,451.00
CE GENERAL RESERVE							
CE GENERAL RESERVE	-	6,549.25	-	103,500.00	-	103,500.00	103,500.00
TOTALS FOR THIS FUND. . .	-	6,549.25	-	103,500.00	-	103,500.00	103,500.00
CHARITY							
CHARITY	-	256,485.00	-	-	-	-	-
CO SERVICES	66,744.80	26,747.71	-	-	-	-	-
INDIGENT	-	37,232.57	-	-	-	-	-
PUBLIC DEFENSE	-	1,665,403.49	-	-	-	-	-
TOTALS FOR THIS FUND. . .	66,744.80	1,985,868.77	-	-	-	-	-
GENERAL ROAD	1,311,931.50	3,386,307.74	1,407,501.00	4,538,042.00	1,456,110.00	4,902,148.00	6,358,258.00
JUSTICE FUND							
DIST COURT CLERKS	877,105.87	220.00	1,113,151.00	3,000.00	1,154,423.00	3,000.00	1,157,423.00
JAIL	2,005,689.76	1,125,342.84	2,334,793.00	1,351,816.00	2,430,861.00	1,441,778.00	3,872,639.00
PROSECUTING ATTORNEY	1,390,649.21	167,597.30	1,496,724.00	197,850.00	1,554,835.00	198,950.00	1,753,785.00
SHERIFF	2,604,789.71	500,411.46	2,901,795.00	1,088,000.00	3,033,224.00	1,023,500.00	4,056,724.00
COUNTY CONTRIBUTIONS	-	2,624,614.67	-	3,860,240.00	-	4,050,040.00	4,050,040.00
JUSTICE MISCELLANEOUS	-	226,159.68	-	452,780.00	-	486,930.00	486,930.00
TOTALS FOR THIS FUND. . .	6,878,234.55	4,644,345.95	7,846,463.00	6,953,686.00	8,173,343.00	7,204,198.00	15,377,541.00
DISTRICT COURT	329,057.52	289,050.81	286,859.00	431,399.00	303,755.00	437,649.00	741,404.00
AD VALOREM	425,433.20	221,365.28	467,840.00	628,609.00	497,031.00	634,419.00	1,131,450.00
HEALTH	-	433,959.00	-	691,434.00	-	682,928.00	682,928.00
INDIGENT REVOLVING	-	26,271.73	-	200,000.00	-	200,000.00	200,000.00
NOXIOUS WEED	-	13,162.95	-	46,450.00	-	45,850.00	45,850.00
NOXIOUS WEED REVOLVING	-	52,520.58	-	55,015.00	-	56,120.00	56,120.00
AIRPORT	-	1,750,000.00	-	175,000.00	-	661,637.00	661,637.00
FAIRGROUNDS & BLDG	-	436,878.18	-	470,140.00	-	470,900.00	470,900.00
PARKS AND RECREATION	-	12,512.00	-	77,640.00	-	78,954.00	78,954.00
COMMUNITY COLLEGE	-	7,750.00	-	25,000.00	-	25,000.00	25,000.00
SOLID WASTE	-	985,403.83	-	1,711,100.00	-	1,805,100.00	1,805,100.00
COURT INTERLOCK	-	994.00	-	5,500.00	-	5,500.00	5,500.00
COURT FACILITIES	-	-	-	246,000.00	-	258,000.00	258,000.00
FEDERAL ST MATCHING	-	295,535.54	-	1,951,000.00	-	1,951,000.00	1,951,000.00
ELECTION CONSOLIDATION	57,727.50	3,793.59	123,700.00	52,500.00	127,700.00	52,500.00	180,200.00
CAFETERIA TR EMPLOYEES	-	121,790.68	-	200,000.00	-	200,000.00	200,000.00
CAFETERIA TR EMPLOYER	-	-	-	15,000.00	-	15,000.00	15,000.00
JUVENILE DETENTION	544,917.67	352,509.98	597,877.00	519,807.00	573,939.00	521,787.00	1,095,726.00
JUVENILE PROBATION	477,971.46	264,099.49	496,196.00	387,916.00	525,285.00	422,916.00	948,201.00
ADULT PROBATION	459,662.96	218,277.65	479,201.00	339,342.00	490,694.00	370,092.00	860,786.00
DRUG COURT FUND	-	132,257.24	-	190,920.00	-	191,120.00	191,120.00
DRUG ENFORCEMENT	-	20,502.80	-	150,000.00	-	150,000.00	150,000.00
WATERWAYS	75,555.04	48,838.96	100,448.00	388,262.00	107,063.00	392,022.00	499,085.00
SNOWMOBILE	-	2,482.80	-	29,700.00	-	30,040.00	30,040.00
EMERGENCY COMMUNICATIONS	89,780.80	697,374.31	112,612.00	1,286,027.00	154,267.00	2,280,510.00	2,434,777.00
CAPITAL PROJECT FUND	-	-	-	6,500,000.00	-	6,681,600.00	6,681,600.00
GRAND TOTALS.	13,897,555.91	26,273,838.46	15,467,675.00	42,599,353.00	16,209,339.00	45,237,789.00	61,447,128.00
	*** 40,171,394.37 ***		*** 58,067,028.00 ***				

THE ESTIMATED REVENUE FOR NEZ PERCE COUNTY, IDAHO, FOR THE FISCAL YEAR 2024
OCTOBER 1, 2023 TO SEPTEMBER 30, 2024 IS AS FOLLOWS:

AD VALOREM TAX	20,054,709.00	INVESTMENT INTEREST	500,000.00
INVENTORY PHASE OUT	1,618,000.00	JUV DET HOUSING/ MED	95,000.00
REA/IN LIEU TAX	201,000.00	COUNTY OFFICES FEES	540,000.00
SALES TAX	1,800,000.00	LICENSES & PERMITS	393,230.00
STATE LIQUOR	754,000.00	COURT FEES & FINES	950,000.00
STATE ROAD REVENUE	4,890,000.00	MOTOR VEH ADMIN FEES	355,000.00
REPLACEMENT REVENUE	312,671.00	ASSESSMENTS	1,180,000.00
E911 FEES	668,000.00	GRANTS	3,339,500.00
PRISONERS BOARD	1,021,000.00	MISCELLANEOUS FEES	1,630,610.00
		FUND BALANCE RESERVE	21,144,408.00
TOTAL ESTIMATED REVENUE.			61,447,128.00

Patty Weeks

Nez Perce County Clerk